

Dakota Transit Association
Profit & Loss Conference Comparisons
 October 2014 through September 2022

	Oct '21 - Sep 22	Oct '20 - Sep 21	Oct '19 - Sep 20	Oct '18 - Sep 19	Oct '17 - Sep 18	Oct '16 - Sep 17	Oct '15 - Sep 16	Oct '14 - Sep 15	Oct '13 - Sep 14
	Aberdeen	Fargo	Watertown	Dickinson	Brookings	Grand Forks	Spearfish	Minot	Sioux Falls
Ordinary Income/Expense									
Income									
Conference Income									
Fall Conference									
Advertising	2,650.00	2,475.00	2,750.00	1,100.00	1,650.00	2,150.00	2,025.00	875.00	825.00
Booth Rental	9,400.00	10,550.00	5,950.00	6,300.00	10,657.50	7,305.00	9,800.00	6,325.00	8,400.00
Dispatch Registration Fees	700.00	350.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00
Driver Training Registration	525.00	-169.00	1,625.00	125.00	375.00	0.00	2,100.00	1,375.00	650.00
Guest Meals	220.00	1,610.00	150.00	815.00	1,810.00	770.00	835.00	290.00	455.00
Meal Sponsorships	6,875.00	7,625.00	6,075.00	3,825.00	3,100.00	2,250.00	5,500.00	3,875.00	5,550.00
Registration Fees	17,850.00	15,300.00	7,500.00	10,350.00	16,025.00	16,900.00	16,945.00	18,191.25	13,962.50
Rodeo Registration Fees	15,600.00	4,200.00	8,000.00	10,063.00	13,132.50	10,250.00	8,702.50	8,985.00	7,500.00
Total Fall Conference	53,820.00	41,941.00	32,050.00	32,578.00	46,750.00	39,625.00	50,107.50	39,916.25	37,342.50
Conference Income - Other	0.00	475.00	0.00	0.00	46,750.00	39,625.00	350.00	1,500.00	37,342.50
Total Conference Income	53,820.00	42,416.00	32,050.00	32,578.00			50,457.50	41,416.25	
Misc Income									
Conference Expenses Excluding Board Expenses									
Fall Conference									
Conference Prizes									
Clothing	0.00	0.00	0.00	0.00	0.00	0.00	165.00	0.00	132.50
Door Prizes/Registration Gifts	600.00	600.00	700.00	600.00	600.00	600.00	724.77	1,091.23	0.00
Driver's Awards	2,332.05	2,263.95	1,976.29	2,334.45	1,804.32	1,747.06	3,250.77	1,256.30	1,927.18
Conference Prizes - Other	0.00	101.18	0.00	47.92	50.57	292.75	0.00	0.00	1,122.87
Total Conference Prizes	2,932.05	2,965.13	2,676.29	2,982.37	2,454.89	2,639.81	4,140.54	2,347.53	3,182.55
Entertainment/Rent Expense	2,552.56	5,302.50	3,704.95	4,392.84	3,439.00	4,677.00	6,040.78	3,983.52	2,725.00
Meals	14,416.69	26,185.15	10,856.78	15,312.35	21,707.88	31,905.28	20,174.66	15,297.24	16,478.44
Other Expenses	1,187.64	1,229.84	2,265.70	840.30	622.26	284.04	1,688.48	212.00	81.09
Speaker Fees	2,687.76	0.00	2,826.76	2,200.68	1,750.00	5,901.39	4,378.51	3,015.03	250.00
Supplies	539.52	569.50	351.84	266.97	966.63	1,381.88	2,101.07	1,769.55	628.50
Total Fall Conference	24,316.22	36,252.12	22,682.32	25,995.51	30,940.66	46,789.40	38,524.04	26,624.87	23,345.58
Total Conference Expenses	24,316.22	36,252.12	22,682.32	25,995.51	30,940.66	46,789.40	38,524.04	26,624.87	23,345.58
Net Profit from Conferences	\$ 29,503.78	\$ 6,163.88	\$ 9,367.68	\$ 6,582.49	\$ 15,809.34	\$ (7,164.40)	\$ 11,933.46	\$ 14,791.38	\$ 13,996.92